

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

10/4/2019

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. D starts 14 day review period

	2019												2020													Pct Spent	Pct Done	Budget in
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12							
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous			
C1634 Energy Conscious Blueprint Impact Evaluation (PJ;JC/DJ)								d	D													C1634. Continuing to perform the remaining site visits to satisfy the sample design and expect to have all site visits and meters retrieved by the end of October. Contractor has started the baseline study amendment work. Analysis has begun on most projects and the project is on track to meet the approved modified schedule.	55%	55%	\$1,199			
1635 Energy Opportunities (EO) Impact Evaluation(DG; DJ/JC)								d	D													C1635. 111/117 EO electric (non-upstream) site visits completed (3 more scheduled). Removed meters from 83 EO electric sites, analysis for electric sites underway. 52 reports submitted, 40 finalized. Primary and backup samples for upstream lighting selected / recruitment underway. Associated site visits underway. Metering installation for all 32 gas sites complete, retrieved for 20. Gas EO analysis completed for 4 sites, reports submitted for 3.	75%	61%	\$1,635			
1644 Study to develop net-to-gross ratios for the energy opportunities program(DJ/JC)			d	D	F	P																C1644. Review comments have been incorporated into final report; being posted. Presentation of final results scheduled for 10/7/19.	55%	95%	\$200			
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)																			d			C1901.Scheduling initial planning calls with utilities and Technical Consultants in October. Planning to send data requests shortly after those calls.	1%	<1%	\$594			
C1906 BSC Design and Evaluation(SEM),(PJ)													d (Phase 1)									C1906.Planning phase - Kickoff webinar to follow	1%	0%	\$265			
R1616/R1708 Residential Lighting Impact Saturation Study (LS/RW)	d	D					FP															R1616/1708.Report being posted. Final presentation to be scheduled.	90%	98%	\$375			
R1706 RASS(LS/RW)	d	D					FP															R1706. Report being posted. Final presentation to be scheduled.	90%	98%	\$250			
R1603 HES/HES-IE Impact Evaluation(RW/LS)	D				P	F																R1603. Final impact eval. report submitted to EA Team 10/4/19 (final results memo 8/8); Next is call with committee on in-depth options/recommendations.	75%	75%	\$323			
R1705 R1609 Multifamily Baseline and Weatherization Study, (RW/LS)		d	D				FP															R1705/1609. Final report submitted to EA Team, technical webinar to follow	95%	99%	\$396			
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)													d	D	FP							R1959. Early planning phase: began project refinement discussions with EA Team and scheduled a program info call with Utilities	1%	0%	\$135			
R1963a Short-Term Residential Lighting Analysis, (RW/LS)												d	D	FP								R1963A. Kickoff is scheduled and planning phase is nearly complete	2%	0%	\$110			

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	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12							
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		%	%		Thous		
R1963B: Short Term Residential Analysis, (RW/LS)													d	D	FP								R1963B.Working with EA Team to refine research design. Coordinating with NMR Group (R1963A) to ensure strong dovetail of the overall project.	4%	0%	\$40		
R1965 HP/HPWH Baseline and Potential Assessment, (RW/LS)																				d	D		R1965.Early planning phase: beginning project detail discussions with EA Team and scheduled a program information call with Utilities	0%	0%	\$250		
R1973 - Retail Non-Lighting Products Impact & Process Evaluation, (LS)																		d	D	FP			R1973.Project launched in September, scheduling initial planning meetings	3%	0%	\$200		
R1982 HVAC/DHW Performance and Potential Evaluation, (RW)																					d		R1982. Reviewing / revising project design.	0%	0%	\$740		
X1931 In-Depth PSD Review, (LS/PJ)												P											X1931. Early planning stages, after design determined, schedule kickoff webinar	0%	0%	\$604		
X1939 Early Retirement, (LS/RP)																							X1939. Early planning stages, after design determined, schedule kickoff webinar	0%	0%	\$285		
X1941: Multifamily Impact Evaluation, (RW/DG)																		d	D	FP			X1941. TRC started working with the EA team to refine project approach, to be completed in October. At that time, the kickoff meeting will be scheduled	0%	0%	\$369		