**MEMORANDUM**

**DATE**: 9/5/19

**TO**: CT Evaluation Committee

**FROM**: Lisa Skumatz / SERA Team

**SUBJECT**: August 2019 invoice for SERA Team for discussion / approval

Attached is the August 2019 invoice for the EA team. We remain on better-than-on-track for percent of year vs. percent of budget – largely due to the fewer number of current projects because we have been waiting for the new round to be contracted. Some are just getting started, probably billed first under Eversource. The ramp up for planning will be steep for multiple projects. In addition, we expect a bump near the end of the year as we issue 2020 RFPs. For your approval.

* Invoice for January 2019: $21,336.50; 92% of year remaining, 90% of budget remaining.
* Invoice for February 2019: $16,772.75; 83% of year remaining, 84% of budget remaining.
* Invoice for March 2019: $26,835.50; 75% of year remaining, 75% of budget remaining.
* Invoice for April 2019: $16,506.00; 67% of year remaining, 69% of budget remaining.
* Invoice for May 2019: $11,850.00; 58% of year remaining; 65% of budget remaining.
* Invoice for June 2019: $15,849.50 – REVISED TO $20,025.50; 50% of year remaining; 58% of budget remaining.
* Invoice for July 2019: $16,592.75; 42% of year remaining; 52% of budget remaining.
* Invoice for August 2019: $14,552.50; 33% of year remaining; 47% of budget remaining.

