

	B	D	N	D	C	D	P	D	C	D	R	D	S	D	T	D	L	D	V	D	M	D	X	EE	EF	EG	EH
5	CT-EEB PROJECTS PROGRESS SUMMARY - GANTT CHART																							1/10/22			
6	First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH top to bottom is awaiting UI PO; bottom to top is data																										
7	d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. S-Summer Prez *Data coll'n holdup Covid; m-interim me																										
8		2021		NOW==>										2022							Pct	Pct	Budget				
9		7	8	9	10	11	12	1	2	3	4	5	6		Spent	Done	in										
10	Project (and initials of lead EA /draft assignments)	J	A	S	O	N	D	J	F	M	A	M	J	Status Summary & Upcoming Committee Input	%	%	Thous										
62	C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)													C1901. Final report distributed for Posting 12/14. COMPLETE.	117%	100%	\$668										
63	C1906 SEM Design and Evaluation(PJ)													C1906. Process Evaluation Ongoing - Process evaluation research and survey implementation - Program staff and vendor IDs to be administered Q4 2021 and Q1 2022	63%	55%	\$265										
64	C2014 C&I Lighting Saturation and Remaining Potential(DG)													C2014. Phase 2 kick off help on 11/19/21. Customer data requested and DNV preparing survey guides.	36%	40%	\$400										
81	C1902 ECB NTG and Baseline, (PJ)													C1902. Baseline surveys in field, ECB NTG participant instrument in development, upstream NTG analysis in progress, fielding cross-cutting market actor IDs	81%	73%	\$680										
82	X1931-1 ISP Comm Boiler & Furnace Study(DG/RP)													C1931-1. Finalize report based on review draft comments	84%	95%	\$60										
84	X1931-5 Comm Refrigeration Efficiency Update Study(PJ)													C1931-5. Data synthesis and aggregation of results.	108%	85%	\$30										
86	R1959 Single-Family Renovations & Additions Potential Analysis, (LS)													R1959. Final report distributed for posting 11/22, COMPLETE.	100%	100%	\$170										
89	R1965 HP/HPWH Baseline and Potential Assessment, (RW)													R1965 with R2027. Results and Recs presentation to stakeholders held on 12/17; aiming to submit review draft end of Jan 2022.	84%	90%	\$325										
91	R1982.HVAC/DHW Performance and Potential Evaluation, (RW)													R1982. Recruitment and monitoring equipment installations are feasible and underway. We have completed more than 115 installations.	52%	60%	\$1,015										
93	R2027 HP/HPWH Reliability(RW)													R1965 with R2027. Results and Recs presentation to stakeholders held on 12/17; aiming to submit review draft end of Jan 2022.	90%	95%	\$75										
94	R1983 HES/HES-IE Impact and Process Evaluation(RW)													R1983. In discussions with utilities to get missing data; cannot complete impact or customer profiling without it (especially for UI). Preliminary findings and draft report in early Q1 2021 assuming timely delivery of outstanding data	80%	75%	\$890										

	B	D	N	D	C	D	P	D	C	D	R	D	S	D	T	D	D	D	D	D	EE	EF	EG	EH
8		2021 NOW==> 2022														Status Summary & Upcoming Committee Input	Pct	Pct	Budget					
9		7	8	9	10	11	12	1	2	3	4	5	6	Spent	Done		in							
10	Project (and initials of lead EA /draft assignments)	J	A	S	O	N	D	J	F	M	A	M	J	%	%		Thous							
95	R2029 SF Weatherization Assessment and Update(LS)														R2029. Team submitting revised project design document in Jan 2022, based on scope/data availability changes.				45%	8%	\$110			
96	R2120 Refrig Recycling Incentives Analysis(LS)														R2120. Comments incorporated, report out shortly)				100%	100%	\$35			
98	X1939 Early Retirement, (LS/RP)														X1939. Phase 1 report complete, Phase 2 evaluations in progress				60%	50%	\$285			
100	CT X2022 - Education and Engagement Evaluation, (RW)														X2022. Presented findings, conclusions, and recommendations to utility. Report soon if eval of Community program is made into a second part				81%	82%	\$457			
101	X2001 - EUL, (LS)														X2001. Measure Groups 1 and 2 (residential measures) are complete and analyzed. Measure Group 3 (commercial HVAC) survey is being finalized and will launch in January. Virtual site visits/callbacks for residential measures are complete.				85%	80%	\$275			
102	X1932 DR EM&V Support, (RW)														X1932. Developing results presentation for EA Team in Jan 22				62%	90%	\$225			
103	X1942 NEIs , (LS)														X1942. Conducting follow-up analysis of arrearage data; developing HES and HES IE survey and sample; reviewing SBEA data				63%	48%	\$325			
106	X1931-4 New MeasureAdvanced Lighting Controls(DG/LS/RP)														X1931-4. Developing interview guides and data requests.				72%	55%	\$50			
107	X1931-8 New Measure Advanced Commercial Thermostats(PJ/LS)														X1931-8. Phase 2 of study cancelled due to lack of data. Remaining funds will be used for the Advanced Lighting Controls study X1931-4				60%	45%	\$30			
108	R2015. Low Load and All-Electric Residential New Construction(RW)														R2015. Completed initial literature review. Ready to provide mid-project stakeholder briefing. Revising initial draft of interim				55%	50%	\$75			
109	C2117 - RCx Persistence Study(DG/PJ)														C2117. RCx vendors are providing detailed measure data to accurately characterize historic RCx program offerings. These are currently expected in early January 2022.				16%	10%	\$50			
110	R1968 RNC Baseline and Code Compliance(RW/LS)														E1968. Preparing project design PPT to review with EA Team; aiming for a kickoff meeting in Feb 22.				0%	0%	\$350			